

ERP	Contract number	Contractor	Contract	Amended	Contract			Remarks
					Signing Date	End Date	Amended	
Component 1								
Repairs to the EOC building	Not yet							
Repairs to police stations phase 1	AN-IRC-NRPB-85316-CW-RFQ	Aluminum Systems	\$417.410,00		08-Jan-19	07-Apr-19		Contract needs amendment: end date and SoW
Repairs to police stations phase 2	AN-IRC-NRPB-76479-CW-RFB	Drive Tech	\$835.288,00		14-Jun-19	23-Oct-19	30-Apr-20	
Repairs Main Shelters	AN-NRPB-93650-CW-RFQ	CCBV	\$448.260,00		15-Nov-19	21-Feb-20		Contract needs amendment: end date
Repairs Recovery Shelters	AN-NRPB-93651-CW-RFQ	CCBV	\$384.943,00		07-Aug-19	21-Feb-20		Contract needs amendment: end date
Radioonde Building	NRPB-76503-CW-RFQ	WRR	\$72.877,00		12-Oct-19	17-Jan-20		Contract needs amendment
MDS bunker design	Not yet, FWC							
MDS equipment	Not yet							
Fire Trucks	In preparation		\$1.280.000,00					Contract needs to be drafted
Ambulances	Waiting for specifications							Contract needs to be drafted
Support vehicles	Preparation of tender documents							
Fire Brigade Suits	AN-IRC-NRPB-76494-GO-DIR	Mekkey	\$81.515,63		23-Jul-19	03-Dec-20		
Fire Brigade Shoes	SX-NRPB-14339-GO-DIR/FD	Toni Impex	\$15.120,00		08-Jan-20	27-Feb-20		
Fire Brigade Service Diesel Pump	In preparation							
Fire Brigade/Ambulance Vehicle Spare Parts	In preparation							
Breathing Equipment and Compressor Fire Dept.	ERP1_G_002	Dräger	\$114.790,00		12-Apr-19	12-Jun-19	Completed	
Sattelite Phones and Communication Equipment	ERP1_G_013	C3	\$196.385,00		28-Jun-19	28-Aug-19	Completed	
Communication equipment and spare batteries	In preparation							Contract needs to be drafted
Lidar Terrain and Bathymetry	AN-IRC-NRPB-96721-NC-RFB	Fugro	\$600.000,00					Not yet signed
Component 2								
Retroactive Financing GEBE	Not yet		\$2.500.000,00					
Component 3								
Home Repairs: 14 homes	AN-IRC-NRPB-76516-CW-RFB	CCBV	\$715.500,00		24-Jun-19	08-Nov-19	31-Mar-20	
Minor Home Repairs	AN-NRPB-93655-CW-RFQ	Aluminum Systems	\$408.575,00		30-Sep-19	30-Jan-19	21-Feb-20	
Single Family Homes 2		Liccom	\$7.798.482,00					
Roof Repairs to SMHDF buildings	AN-IRC-NRPB-88556-CW-RFQ	Caines	\$530.989,00		23-Jan-19	01-Apr-19		Contract needs amendment: end date, contract sum
Repairs of SMHDF housing towers	Preparation of tender documents							
Retroactive Finance SMHDF Works	Awaiting full audit							Contract for audit needed
Retroactive Finance SMHDF Goods							Completed	
Component 4								
Design Fire Department Renovation and Expansion	Needs review of ToR		\$40.000,00					
Supervision Home Repairs 1, Police 2 and Radioonde	AN-IRC-NRPB-76480-CS-CQS	Ilaco	\$262.200,00	\$278.350,00	07-May-19	07-Jul-20	30-Oct-20	
Supervision Police 1	ERP1_C_004	ICE	\$42.502,00		23-Jan-19		Completed	
Supervision Shelters	AN-IRC-NRPB-76431-CS-CQS	ICE	\$112.860,00		12-Aug-19	12-Aug-20		
Quality Assurance Quality Control, LiDAR	AN-IRC-NRPB-96733-CS-QCBS	Emese Landtwing	\$94.000,00		23-May-19	28-Feb-20	31-Dec-20	
Supervision Minor Repairs	AN-NRPB-76430-CS-CQS	ICE	\$66.110,00		12-Aug-19	15-May-20		
Technical Assessment Home Repairs	AN-NRPB-109549-CS-CQS	Build Change	\$426.523,00	\$522.461,00	12-Jul-19	20-Dec-19		Needs inclusion of supervision. OL
Supervision Batch 1 - BC	Not yet		\$10.000,00		01-Mar-20	30-Aug-20		
Technical Assessment and Design SMHDF Phase 2	AN-IRC-NRPB-88561-CS-QCBS	ICE	\$217.300,00		27-Sep-19	07-Jan-20	31-Mar-20	
Activity Manager Home Repairs		Ursel Biabiany	\$153.507,00		01-Sep-19	01-Sep-20		
Activity Manager Schools								
Social Assessors								
Stakeholder Engagement Consultants								
Project Manager ERP 1 (1)		Paul Sijssens	\$90.000,00					
Project Manager ERP1 (2)		Piet van Ommeren	\$110.000,00		15-May-19	16-Nov-19		
Project Manager ERP 1 (3)		Paul Sijssens	\$60.000,00		01-Nov-19	30-Mar-19		
Design of Corporate Identity and Web Design	AN-IRC-NRPB-77289-CS-QCBS	Altus			16-Jan-19			Contract needs amendment: contract sum. Needed by Friday
Procurement Support		John Brooks	\$111.100,00					
Procurement specialists								Contract needs to be drafted
Financial Management Support			\$90.000,00		01-Jul-19	30-Dec-19		
Engineer		Nazrul Kabir	\$90.000,00		22-Sep-19	22-Mar-19		
Communication officer		Hanneke Spaans	\$72.000,00	\$84.000,00				
Corporate Governance Task Force 1			\$28.500,00					
Corporate Governance Task Force 2			\$85.690,00					
Corporate Governance Task Force 3			\$79.000,00					
Corporate Governance Task Force 4			\$61.250,00					
Financial Audit NRPB (Baker Tilly)			\$106.809,00					
Individual Consultant - FM			\$13.000,00					
Financial Management Support			\$90.000,00		01-Jan-20	30-Jun-20	6	
Total								